



## FY 2023 FACT SHEET

### HISTORY

Founded in 1979 as a private, nonprofit organization to help people recover from substance use disorder.

### MISSION & VALUES

**Southeastern New Hampshire Alcohol and Drug Abuse Services** provides expert addiction treatment to help and support individuals and families who are in need of substance use disorder services.

**COMPASSION, TRANSPARENCY, TRUST, FLEXIBILITY, RELATIONSHIPS**

### SERVICE AREA

New Hampshire Seacoast Region, serving 40+ towns of Strafford and Rockingham Counties.

### ADMIN. & GOVERNANCE

Jon Cheyne, MSci, *Executive Director*  
 Jessica Stucker, LICSW, MLADC, SAP, *Clinical Director*

SENHS is a nonprofit 501(c)3 with an 10-member, non-compensated board.

### OFFICERS

Mark Kennard, *Chair*  
 Dr. Lawrence Kane, *Vice Chair*  
 Christi Green, RN/MS/PH, *Secretary*  
 Edward Milliken, *Treasurer*

### EMPLOYEES

As of 6/30/23:  
 • 24 Full-time  
 • 2 Part-time

Designated **NH Recovery Friendly Workplace (RFW)**

### PROGRAMS

Evidence-based treatment programs provide a comprehensive continuum of care to clients age 18+ and their families. Residential services operate 365 days a year.

#### RESIDENTIAL

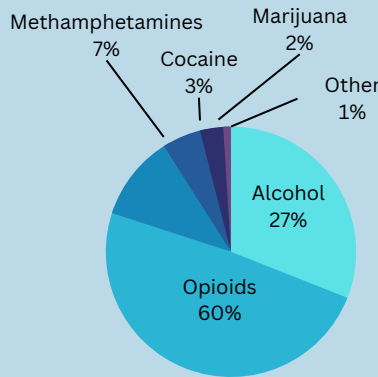
- Turning Point (Operates 24/7)

#### OUTPATIENT

- Drug Court Intensive Outpatient
- Impaired Driver Care Management Program (IDCMP)
- Focused on Recovery for Women (FOR)
- Outpatient Counseling

### CLIENT DEMOGRAPHICS

#### Primary Substance Abuse Drug

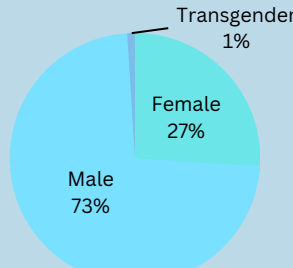


#### Socioeconomic

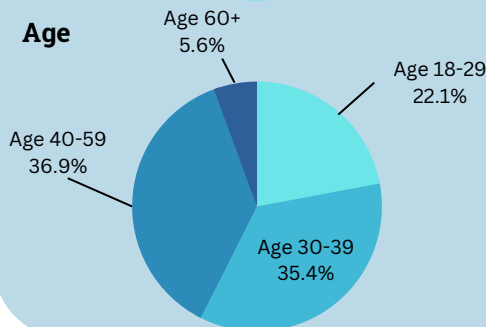
76% of clients fall below federal poverty level.



#### Gender



#### Age



### CLIENT CENSUS

- 517 Clients treated (1.3% increase from FY22)
- 11,242 Total encounters

### FINANCES FY'23

#### Revenue by Program

Residential	\$854,792
IOP and Group	\$336,544
Outpatient	\$169,396
Government Contracts	\$663,958
IDCMP	\$110,745
Donations and Grants	\$184,708
Other	\$80,983
<i>Insurance Adjustments</i>	<i>(\$194,591)</i>

**TOTAL** \$2,206,536

#### Expenses by Program

Residential	\$1,410,474
IOP and Group	\$366,044
Outpatient	\$290,074
IDCMP	\$154,792
Other	\$119,334

**TOTAL** \$2,340,720

### PHYSICAL PLANT

Located at the Strafford County Complex in Dover, NH; the 11,000 sq. ft. ADA-compliant facility, rented from the county, is licensed for 28 Medicaid beds.

**272 County Farm Rd.  
 Dover, NH, 03820**

### MEMBERSHIPS

- Dover Chamber of Commerce
- NHADACA (NH Alcohol & Drug Abuse Counselors Association)
- SAMHSA (Substance Abuse & Mental Health Services Administration)
- NH Providers Association

### PARTNERS

- NH Bureau of Drug & Alcohol Services
- Strafford County Drug Court
- Wentworth-Douglass Hospital
- Greater Seacoast Community Health

**CONTACT US:** SENHS.org | 603-516-8160 | SENHS@co.strafford.nh.us

**HOURS:** M-F 8:30AM - 5:00PM | FOLLOW US